

Use of CDBG Funds by MIAMI BEACH, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$161,471.00	3.86%
02	AC	Disposition	\$161,470.00	3.86%
Subtotal for: ACQUISITION			\$322,941.00	7.72%
21A	AP	General Program Administration	\$494,740.97	11.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$494,740.97	11.82%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$35,000.00	0.84%
18C	ED	Micro-Enterprise Assistance	\$1,167,116.41	27.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,202,116.41	28.73%
13	HR	Direct Homeownership Assistance	\$39,999.60	0.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$182,207.46	4.35%
14B	HR	Rehabilitation: Multi-Unit Residential	\$268,510.81	6.42%
14H	HR	Rehabilitation Administration	\$198,864.14	4.75%
15	HR	Code Enforcement	\$37,000.00	0.88%
Subtotal for: HOUSING			\$726,582.01	17.36%
03	PI	Public Facilities and Improvements (General)	\$240,000.00	5.74%
03K	PI	Street Improvements	\$304,518.98	7.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$544,518.98	13.01%
05	PS	Public Services (General)	\$146,834.45	3.51%
05A	PS	Senior Services	\$83,000.00	1.98%
05D	PS	Youth Services	\$77,000.00	1.84%
05H	PS	Employment Training	\$15,020.54	0.36%
05L	PS	Child Care Services	\$71,500.00	1.71%
05M	PS	Health Services	\$87,000.00	2.08%
05Q	PS	Subsistence Payments	\$48,845.01	1.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$32,484.92	0.78%
Subtotal for: PUBLIC SERVICES			\$561,684.92	13.42%
19F	VV	Planned Repayments of Section 108 Loans	\$331,698.84	7.93%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$331,698.84	7.93%
Total Disbursements			\$4,184,283.13	100%